

**LAPORAN BULANAN
REALISASI KEUANGAN DAN FISIK
DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK
KEADAAN BULAN FEBRUARI 2019**

| No | Program dan Kegiatan | Pagu Dana (Fisik/Eko) | Nilai Kontrak | Sisa Kontrak / Swakelola | Nama PPTK | Tgl Mulai s/d Selesai | Volume / Satuan | Lokasi / Kec. | Pelaksana Kontraktor Swakelola | Tata Cara PB/J | Realisasi Keuangan | | Realisasi Fisik (%) | | Target s/d bln Yad |
|--------------------|--|--------------------------|-------------------|-----------------------------|-------------|--------------------------|--------------------|---------------|--------------------------------------|-------------------|--------------------|-------|---------------------|---------|-----------------------|
| | | | | | | | | | | | Jumlah | % | s/d | s/d | |
| | | | | | | | | | | | Real Keu (Rp.) | Keu | bln lalu | bln ini | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1. | Program Peningkatan Sarana dan Prasarana | 52,350,000 | 52,024,090 | 325,910 | | | | | | | 9,024,090 | 17.24 | - | 30 | - |
| | Pengadaan Kendaraan Dinas/Operasional | | | | | | | | | | | | | | |
| | Belanja Modal | 36,000,000 | 36,000,000 | - | | | | | | | | | | | |
| | - Pengadaan kendaraan roda dua | 36,000,000 | 36,000,000 | - | | | 2 unit | | | LS | | | | | |
| 1 | Keg. Pengadaan Peralatan Gedung Kantor | 9,350,000 | 9,024,090 | 325,910 | HARTETI, SH | | | Dinsos PPPA | | | 9,024,090 | - | 100 | - | |
| | Belanja Modal | 9,350,000 | 9,024,090 | 325,910 | | | | | | LS | 9,024,090 | - | 100 | - | |
| | - Pembelian Kulkas | 4,500,000 | 4,424,090 | 75,910 | | | 1 unit | Dinsos PPPA | | | 4,424,090 | | 100.00 | | |
| | - Pembelian Printer | 4,850,000 | 4,600,000 | 250,000 | | | 2 unit | Dinsos PPPA | | | 4,600,000 | | 100.00 | | |
| 2 | Keg. Pengadaan Mobil/lebur | 7,000,000 | 7,000,000 | - | HARTETI, SH | | | Dinsos PPPA | | | | | 100 | | |
| | Belanja Modal | | | | | | | | | | | | | 100 | |
| | - Pengadaan Lemari Arsip | 7,000,000 | 7,000,000 | - | | | 2 unit | Dinsos PPPA | | LS | | | 0 | | |
| J U M L A H | | 52,350,000 | 52,024,090 | 325,910 | | | | | | | 9,024,090 | | | | |



Bendahara

HILDA RULFIZA
Nip. 196712181992122001

Painan, 1 Maret 2019
Kasubag. Perencanaan, Keuangan dan Pelaporan

LETTI SILVIA HANDAYANI, S.T., S.S., M.Si
Nip. 198109072005012005